Campus Layout and Space Planning Open Forum



Walt Branson, Vice Chancellor, Finance and Administration



2014 Campus Master Plan

http://designconstruction.mst.edu/masterplan/

	2014 Existing ASF (includes Bertelsmeyer Hall)	2020 Guideline ASF	2020 Surplus (Deficit) ASF
Academic Spaces			
Classrooms and Service	104,626	88,513	16,113
Teaching Labs and Service	85,627	92,875	(7,248)
Open Labs and Service	82,634	59,680	22,954
Research Labs and Service	212,472	284,513	(72,341)
Academic Support Space			
Offices and Related Space	370,296	334,640	35,656
Library	60,951	76,121	(15,170)
Assembly and Exhibit	16,211	37,210	(20,999)
Other Department Space	70,840	59,682	11,158
Student Support Space			
Athletics and Student Recreation	124,511	164,120	(39,609)
Student Center	55,772	67,140	(11,368)
Storage and Support Areas	39,462	50,789	(11,297)
Student Health Care	5,708	5,222	486

- > Space Survey
- > Evaluate what we have
- > Determine what we need



2014 Master Plan Response Actions

http://designconstruction.mst.edu/spacemanagement/

- > Space Committee
- > Align Master Plan with Strategic Plan
- > Align Capital Plan with Master Plan and Strategic Plan
- > Effort to Right Size and Reprogram Space to meet needs

2015 Space Committee Actions

http://designconstruction.mst.edu/spacemanagement/

- > Space Policies
 Assist in process of allocating and reallocating space
- > Space Guidelines

 Make sure appropriate amount of space is assigned for function and utilization
- > Space Request Process



What we have done

2015/2016

- > Student Diversity, Outreach and Women's Program
- > ERL Signature Labs
- > Cloud and Aerosol Sciences Laboratory
- > Office of Graduate Studies
- > Dean of Arts, Sciences, and Business in Fulton Hall
- > VC of Global & Strategic Partnerships
- > New Residence Hall University Commons
- > N. Rolla St. Purchase
- > University Promenade
- > Various Labs, Classrooms and Offices
- > Geothermal



What we are doing

2016/2017

> Hasselmann House

- VC, University Advancement
- Castleman Hall Arts, Languages, and Philosophy
- H/SS Psychological Science, Teachers Education Program
- Centennial VC HR, Equity and Inclusion, HR

> Mercy Building

- IT, SCRPDC
- Computer Science Department Expansion
- Nagogami Building 1 Student Affairs Operations

> Classrooms

- Eng. Mgmt., Comp. Sci., Centennial
- > Schrenk Hall Renovation Phase II
- > Experimental Mine Building



Where we want to go

2017 and beyond

- > Schrenk Hall Renovation Phase III
- > ERL Expansion and Renovation
- > Library/Learning Commons
 - VCC and KMST
- > Butler-Carlton Hall Advanced Const. Materials Lab
- > Havener Center Renovation and Addition
- > Student Design Center Expansion
- > New Interdisciplinary Research Center
- > Athletic and Recreation field development
- > Others
 - http://designconstruction.mst.edu/masterplan/



Questions?

