Campus Layout and Space Planning Open Forum

Walt Branson, Vice Chancellor, Finance and Administration
2014 Campus Master Plan
http://designconstruction.mst.edu/masterplan/

<table>
<thead>
<tr>
<th>Academic Spaces</th>
<th>2014 Existing ASF (includes Bertelsmeyer Hall)</th>
<th>2020 Guideline ASF</th>
<th>2020 Surplus (Deficit) ASF</th>
</tr>
</thead>
<tbody>
<tr>
<td>Classrooms and Service</td>
<td>104,626</td>
<td>88,513</td>
<td>16,113</td>
</tr>
<tr>
<td>Teaching Labs and Service</td>
<td>95,627</td>
<td>92,675</td>
<td>(7,248)</td>
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<tr>
<td>Open Labs and Service</td>
<td>82,634</td>
<td>59,680</td>
<td>22,954</td>
</tr>
<tr>
<td>Research Labs and Service</td>
<td>212,472</td>
<td>284,513</td>
<td>(72,341)</td>
</tr>
<tr>
<td><strong>Academic Support Space</strong></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Offices and Related Space</td>
<td>370,296</td>
<td>334,640</td>
<td>35,656</td>
</tr>
<tr>
<td>Library</td>
<td>60,951</td>
<td>76,121</td>
<td>(15,170)</td>
</tr>
<tr>
<td>Assembly and Exhibit</td>
<td>16,211</td>
<td>37,210</td>
<td>(20,999)</td>
</tr>
<tr>
<td>Other Department Space</td>
<td>70,840</td>
<td>59,682</td>
<td>11,158</td>
</tr>
<tr>
<td><strong>Student Support Space</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Athletics and Student Recreation</td>
<td>124,511</td>
<td>164,120</td>
<td>(39,609)</td>
</tr>
<tr>
<td>Student Center</td>
<td>55,772</td>
<td>67,140</td>
<td>(11,368)</td>
</tr>
<tr>
<td>Storage and Support Areas</td>
<td>39,462</td>
<td>50,789</td>
<td>(11,327)</td>
</tr>
<tr>
<td>Student Health Care</td>
<td>5,708</td>
<td>5,222</td>
<td>486</td>
</tr>
</tbody>
</table>

SPACE NEEDS

> Space Survey
> Evaluate what we have
> Determine what we need
2014 Master Plan Response Actions
http://designconstruction.mst.edu/spacemanagement/

> Space Committee
> Align Master Plan with Strategic Plan
> Align Capital Plan with Master Plan and Strategic Plan
> Effort to Right Size and Reprogram Space to meet needs

2015 Space Committee Actions
http://designconstruction.mst.edu/spacemanagement/

> Space Policies
  Assist in process of allocating and reallocating space
> Space Guidelines
  Make sure appropriate amount of space is assigned for function and utilization
> Space Request Process
What we have done
2015/2016

> Student Diversity, Outreach and Women's Program
> ERL Signature Labs
> Cloud and Aerosol Sciences Laboratory
> Office of Graduate Studies
> Dean of Arts, Sciences, and Business in Fulton Hall
> VC of Global & Strategic Partnerships
> New Residence Hall - University Commons
> N. Rolla St. Purchase
> University Promenade
> Various Labs, Classrooms and Offices
> Geothermal
What we are doing
2016/2017

> Hasselmann House
  – VC, University Advancement
  – Castleman Hall - Arts, Languages, and Philosophy
  – H/SS - Psychological Science, Teachers Education Program
  – Centennial - VC HR, Equity and Inclusion, HR

> Mercy Building
  – IT, SCRPDC
  – Computer Science - Department Expansion
  – Nagogami Building 1 – Student Affairs Operations

> Classrooms
  – Eng. Mgmt., Comp. Sci., Centennial

> Schrenk Hall Renovation - Phase II

> Experimental Mine Building
Where we want to go
2017 and beyond

> Schrenk Hall Renovation – Phase III
> ERL Expansion and Renovation
> Library/Learning Commons
  – VCC and KMST
> Butler-Carlton Hall Advanced Const. Materials Lab
> Havener Center Renovation and Addition
> Student Design Center Expansion
> New Interdisciplinary Research Center
> Athletic and Recreation field development
> Others
  – http://designconstruction.mst.edu/masterplan/
Questions?